

PROPOSED CAPITAL IMPROVEMENTS — UNFUNDED: LIBRARIES

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>				<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2006</u>	<u>2007 - 2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
LIB-100133	New Wedgwood Branch Library	Far Southwest	6 - Jordan	\$6,500			\$6,500		Library Dept.	General Obligation Bond
LIB-100134	New Meadowbrook Branch Library	Southeast	5 - Wheatfall	\$6,500			\$6,500		Library Dept.	City Funds
LIB-100135	Central Library finish out	Downtown	9 - Davis	\$3,670			\$3,670		Library Dept.	City Funds
PLN-100267	Central Library - Facade Replacement	Downtown	9 - Davis	\$4,900			\$4,900		Library Dept.	General Obligation Bond
PLN-100270	Central Library Third Level Expansion	Downtown	9 - Davis	\$38,600			\$38,600		Library Dept.	General Obligation Bond
PLN-100275	Summerglen Branch Library -Add 5,000 square feet	Far North	4 - Haskin	\$1,676				\$1,676	Library Dept.	General Obligation Bond

(TBD) To Be Determined.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.